

FOURTH SET OF INFORMATION REQUESTS OF  
THE DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY  
D.T.E. 04-1

**RESPONSE OF KEYSpan ENERGY DELIVERY**  
**August 23, 2004**

Respondent: Elizabeth Arangio

Information Request DTE 4-1

- Q. For the time period 2001 through 2004, please provide peak and off-peak variances between forecasted and actual usage for non-daily metered customers.
- A. Below find the peak and off-peak variances between forecasted and actual usage for the Company's Non-Daily Metered customers:

All volumes = Dth	A	B	C	D
	Recalculated Forecasted Volumes (ATV)	Actual Non-Daily Metered Customer Usage	Variance between Forecasted ATVs and Actual Customer Usage (A-B)	Percentage Variance (C/A)*100
May 2001-October 2001	2,374,724	2,446,295	(71,571)	-3.01%
November 2001-April 2002	8,109,119	7,538,326	570,794	7.04%
May 2002-October 2002	3,611,663	3,488,144	123,519	3.42%
November 2002-April 2003	9,474,053	9,060,767	413,286	4.36%
May 2003-October 2003	3,542,384	3,602,261	(59,877)	-1.69%
November 2003-April 2004	8,970,456	8,985,353	(14,897)	-0.17%
<b>Total:</b>	<b>36,082,399</b>	<b>35,121,145</b>	<b>961,255</b>	<b>2.66%</b>